

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Gary Lighthouse Charter School (9535)**

Gary Lighthouse Charter School (9535)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$1,943,405	\$2,212,001	\$1,940,789	\$2,102,385	-3%	8%
Improvement of Instruction	\$565,443	\$460,860	\$528,915	\$441,891	-5%	-16%
Preventive Remediation	\$266,281	\$122,584	\$260,820	\$308,778	46%	18%
Enrichment Programs	\$294,880	\$232,800	\$258,325	\$228,558	-8%	-12%
Mental Disabilities	\$179,303	\$114,055	\$158,164	\$226,223	31%	43%
Other Support Service, Instructional Staff	\$0	\$0	\$41,693	\$60,822	N/A	46%
Instruction, Related Technology	\$42,887	\$63,421	\$68,444	\$46,554	8%	-32%
Gifted And Talented	\$0	\$26	\$3,793	\$5,700	N/A	50%
Summer School Programs	\$0	\$0	\$5,163	\$5,654	N/A	10%
Remediation Testing	\$206,148	\$289,464	\$13,038	\$0	-97%	-100%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Payments to Other Governmental Units Within State	\$0	\$0	\$0	\$0	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$3,498,346</b>	<b>\$3,495,210</b>	<b>\$3,279,143</b>	<b>\$3,426,565</b>	<b>-4%</b>	<b>4%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$479,647	\$474,852	\$571,224	\$571,351	20%	0%
Guidance Services	\$95,552	\$105,129	\$188,152	\$174,879	81%	-7%
Health Services	\$52,360	\$60,374	\$54,757	\$56,323	-1%	3%
Special Education Administration	\$0	\$0	\$0	\$0	N/A	N/A
<b>Student Instructional Support Total</b>	<b>\$627,559</b>	<b>\$640,355</b>	<b>\$814,134</b>	<b>\$802,553</b>	<b>28%</b>	<b>-1%</b>
<b>Overhead and Operational</b>						
Executive Administration	\$636,425	\$779,279	\$777,139	\$1,080,531	31%	39%
Operation and Maintenance of Plant Services	\$448,117	\$534,627	\$552,333	\$552,122	12%	0%
Food Services Operations	\$393,018	\$329,541	\$362,531	\$372,997	2%	3%
Student Transportation	\$230,090	\$290,317	\$311,799	\$287,586	15%	-8%
Fiscal Services	\$36,661	\$28,966	\$41,377	\$33,668	14%	-19%
Personnel Services	\$8,219	\$8,316	\$7,911	\$7,595	-6%	-4%
Board of Education	\$22,414	\$6,307	\$11,244	\$5,664	-41%	-50%
Other Fiscal Services	\$6,046	\$2,211	\$78	\$159	-97%	103%
Other Food Services	\$0	\$0	\$0	\$0	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$1,780,991</b>	<b>\$1,979,564</b>	<b>\$2,064,412</b>	<b>\$2,340,322</b>	<b>17%</b>	<b>13%</b>

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Gary Lighthouse Charter School (9535)**

Gary Lighthouse Charter School (9535)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Nonoperational</b>						
Facilities Acquisition and Construction	\$972,589	\$879,879	\$632,595	\$607,032	-33%	-4%
Building Acquisition, Construction and Improvement	\$30,398	\$70,727	\$183,594	\$11,450	93%	-94%
Common School Fund	\$56,063	\$0	\$0	\$0	-100%	N/A
Debt Services	\$0	\$0	\$0	\$0	N/A	N/A
Athletic Coaches	\$8,137	\$1,168	\$11	\$0	-100%	-100%
Child Care Services	\$0	\$0	\$0	\$0	N/A	N/A
<b>Nonoperational Total</b>	<b>\$1,067,186</b>	<b>\$951,774</b>	<b>\$816,200</b>	<b>\$618,482</b>	<b>-29%</b>	<b>-24%</b>
<b>Grand Total</b>	<b>\$6,974,082</b>	<b>\$7,066,903</b>	<b>\$6,973,888</b>	<b>\$7,187,921</b>	<b>1%</b>	<b>3%</b>